

EIE-MOVE-05/186/S12.421633

MOVE

Mobility Management Development and Research Dissemination

Intelligent Energy – Europe (IEE)

Type of action STEER

Key action: VKA 9

Interim Technical Implementation Report (IR)

Period covered: from 01.01.2006 to 31.08.2007 Due date: 30.09.2007

Start date of the action: 01.01.2006

Duration: 36 months

End date of the action: 31.12.2008

Project coordinator name/ organisation/ e-mail/ telephone number:

Hannele Johansson

Energy Agency for Southeast Sweden

Hannele.johansson@energikontor-so.com

+46 470 72 33 25

Project website: <http://www.move-project.org>

Table of contents

Table of contents	2
1. Interim Report Summary.....	3
1.1 Objectives of the interim period.....	3
1.2 Achieved results and lessons learnt until the interim date	3
1.3 Identified problems and corrective actions taken in the interim period.....	4
1.4 Main activities until the end of the action	5
2. Consortium management until the interim date	5
3. Progress of work plan and achievements until the interim date.....	7
3.1 Progress and achieved results per work package against initial objectives	7
Other Activities	13
3.2 Deviations from the project work plan.....	16
3.3 Interim review of deliverables.....	17
3.4 Interim review of performance indicators.....	17
4. Work plan for the next period	18
4.1 Planned activities in the next period common to all partners	18
4.2 Planned activities in WP 5.1-5.7 – national work packages	18
5. List of annexes	20

1. Interim Report Summary

1.1 Objectives of the interim period

The objectives of the interim period have been to

- build a common platform (training, evaluation model) for the work in the national workpackages in order to ensure that the work in the national work packages will be carried out in a comparable way
- create a platform in form of an Internet site for dissemination of Good examples and information exchange
- get the commitment of the key actors in each region through local steering groups
- monitor the current situation in each region by collecting available data of the energy consumption, CO2 emission etc.
- start up and carry out local projects using a common evaluation model

1.2 Achieved results and lessons learnt until the interim date

- Build a **Project partner Committee** (WP1)
 - Accomplished in April 2006
- Build **local steering groups** (WP1)
 - OK. Described in Annex 3.
- Arrange three transnational **project meetings** (WP1; D5-6)
 - Kalmar 04.2006; Chieti 10.2006 and Växjö 05.2007.
- Submit two Technical Progress **Reports** and an Interim report to the Commission (WP1;D-2)
 - Submitted in July 2006, January 2007 and September 2007.
- Create a platform in form of an **Internet site** for dissemination of Best practices and General methods (WP2; D6)
 - OK in August 2006.
- **Introduce training** within the partnership through cooperation with e-ATOMIUM, TREATISE or COMPETENCE. Arrange a transnational workshop in order to present alternative training courses (WP2; D8)
 - Introduced by KSA during the kick-off meeting in Kalmar in April 2006.
- Acquire the skills needed for the use of indicators and to carry out concrete projects in WP5 by attending one of the **training courses** (WP2 & 4)
 - Common training carried out by e-ATOMIUM in October 2006 in connection to the second project meeting in Chieti.
- Carry out inquiries of existing networks / databases / indicators in order to **put MOVE into the context of the existing work in Europe** and to facilitate comparison of the results obtained (WP3)
 - Carried out by TEA and presented on the kick-off meeting in Kalmar in April 2006.
 - The translation of the SUMO evaluation model based on MOST-MET was arranged by ESS before the second project meeting
- Select **transport related** greenhouse gas emission **indicators** to be used in WP5 based on existing European initiatives identified in WP3 (WP4; D13)
 - Selected by each partner and applied in the evaluation work using the SUMO model. The templates are continuously updated by the partners and presented on the project webpage.
- Review of current situation in each region in form of an **energy balance** or similar (WP4)
- Create a **virtual Mobility Agency** in each region to coordinate mobility activities with strategic partners on regional level (WP5; D14.1-7)

- Descriptions in Annex 5 and on the project webpage www.move-project.org.
- Carry out at least one **concrete project** per region in which you can implement the chosen indicators (WP5)
 - Projects going on in each region. Please read more under chapter 3.1 and project webpage.
- Arrange one **international seminar** in order to inform about the results obtained from the project (WP6; D19)
 - Held in Växjö 2007. Next time will be on EUSEW 2008 in Brussels in January 2008.
- Produce one **general project brochure**, newsletters and articles about the project (WP6; D23)
 - Delivered by ESS in October 2007.
- Contribution upon request of the Commission to the preparation of **common presentation material** (WP7)
 - Project presentations and fact sheets delivered in connection to the progress reports and coordinators' meeting. Totally 3 presentation and 2 facts sheets.
- Participation, upon request of the Commission, at **contractors meetings and conferences** in association with the IEE and other relevant programs (WP7)
 - Project coordinator participated in coordinators' meeting and ECOMM conference in Groningen in May 2006.

Lessons learnt:

- 1 *Make sure that you have the commitment of your local partners before the project starts.*
Energy agencies are usually very good in promoting energy efficiency at local and regional level. Not so many of them have been active in transports. It is therefore easy to underestimate the time and effort it takes to get the commitment of the local key actors.
- 2 *Be sure to have enough resources dedicated to local projects.*
The regional/local projects require the cooperation of local actors. One has to be prepared to meet different kind of barriers e.g. low level of consciousness in these questions as well as interest level depending on personal commitment. A lot of information is needed to overcome these barriers. The local actors concerned may have another timetable, things can change etc. Projects involving children arouse questions connected to responsibilities, insurances etc. You must be prepared to put a lot of effort in this work.
- 3 *One partner should have the responsibility and resources for the administration of the website including all the inputs.*
It takes too much time and is not effective to train all the project partners in the administration of the website. Partners not responsible for the website don't give the same priority to the work with the consequence that many of the inputs fail to come and the overall impressions will suffer.

1.3 Identified problems and corrective actions taken in the interim period

Most partners have experienced some problems when starting to work with their local projects. Some of the projects have required more resources than planned (ESS, KSA and A.L.E.S.A.). Some local partners don't deliver promised material and work power (KSA). ECB and KSA have had difficulties to find relevant required data for their energy balances and TEA has experienced both lack of engagement with the providers and delays in implementation of rail facilities.

However all the partners have solved their problems by appointing the resources needed (ESS, KSA, A.L.E.S.A.) or by choosing optional projects (TEA, EAP) and deriving data from the regional level (ECB) or use of last available data and starting own research of data (KSA).

1.4 Main activities until the end of the action

The main activities consist of

- accomplishment the local projects in WP5
- dissemination of activities and results both on a local and European level
- monitoring and evaluation of activities
- presenting Good examples and Best practices

For more detailed description, please see chapter 4 Work plan for the next period.

2. Consortium management until the interim date

The main objectives of the consortium management during this period have been to:

- Ensure a good working environment and communication between the project partners and between the project consortium and the IEEA
- Create possibilities for co-operation with other projects/programs
- Ensure a proper implementation of the project
- Arrange three project meetings
- Assist WP-leaders in building up a common platform for the project

The main issues that have required consortium management and co-ordination have been:

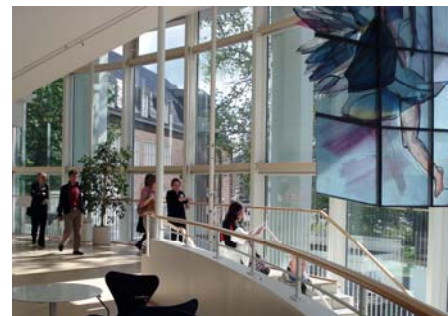
1. Building up the common platform based on a common training in Mobility Management and a common evaluation model.
 - Not all partners had the possibility to attend courses arranged by e-ATOMIUM, TREATISE or COMPETENCE in their home countries, so the decision was made to ask a representant for e-ATOMIUM to arrange a common training session during a project meeting in Chieti, Italy.
 - Since the partnership chose the Swedish SUMO model for the evaluation of the project, the co-ordination of translation, quality control and lay-out was made by the coordinator.
 - Since no costs were budgeted for the translation of the SUMO model or for the training in mobility management acceptance for some budget reallocations were necessary and resulted in many contacts between the partners and the officers at the IEEA.
2. Three project meetings were held in Kalmar (kick-off meeting), Chieti and Växjö.



Kalmar, April 2006



Chieti, October 2006



Växjö, May 2007

3. Create possibilities for co-operation with other projects/programs:

- The project meeting in Växjö was held during the SRM (Sustainable Regions and Municipalities) conference with more than 350 participants from different parts of Europe. Several EIE-projects and projects from other European programmes had project meetings and open workshops during the conference in Växjö which gave an opportunity to many get-togethers and new inputs.
- The coordinator had many contacts with the Municipality in Lund, organizer of the ECOMM 2007. The contacts resulted in a decision to arrange the conferences during the same week (the SRM in the beginning of the week and the ECOMM at the end) so that participants who wanted to attend both conferences had the possibility to do so. They could also find information about the conferences on both homepages.
- During the conference an open workshop presenting the SUMO model was arranged by the coordinator involving Trivector, the authors of the model, and MOVE project partners. In addition to the SUMO model, the MOVE project and two local projects (Smart traveller and the Walking bus on Ireland) were presented during the workshop.
- In addition to the workshops, there was an exhibition presenting the Smart traveller project at the SRM conference.
- During the CRM conference contacts with another IEE project, e-TREAM, were established and a decision was made to try to arrange a common event during the EUSEW 2008 presenting our projects and how the SUMO model is used in both projects.
- The Energy Agency of Plovdiv (EAP), attended the ASTUTE forum (Advancing Sustainable Transport in Urban areas to promote Energy efficiency) in Budapest in June 2006.
- The co-ordinator, ESS, participated in the contractors' meeting and ECOMM 2006 conference in Groningen, Netherlands in May 2006.

4. Feedback on the comments for the last report

The comments of the project officer for the 2nd Technical Progress Report focused on:

- The need to report in more detail about the local projects and describe what is meant by “establish a local mobility agency within all the participating agencies”
- The Energy balances and the need to summarise the conclusions relevant for the implementation and evaluation of the local projects.
- How to make the project website more interesting
- Some partner specific comments (KSA – high budget spending; EAP – about competition between car and public transport when planning the Car pooling system in Sofia.)

The comments have been communicated to the partnership and amendments have been taken where necessary.

3. Progress of work plan and achievements until the interim date

3.1 Progress and achieved results per work package against initial objectives

WP1

Name of the WP leader: Hannele Johansson

Organisation: Energy Agency for Southeast Sweden

The activities in this work package cover the overall coordination and responsibilities related to the project process. The activities in this work package have been following:

1. Put up a Consortium agreement between the partners to secure a professional working environment and a legal basis for each partner's responsibilities in the project.
2. Build a Project Partner Committee which is the main decision making body of the project.
3. Build local steering groups consisting of key actors with an interest in the implementation and dissemination of the initiatives taken in the project
4. Define communication procedures
5. Set up agenda and arrange three transnational meetings and one telephone meeting
6. Report to the European Commission

1. The project consortium agreed that the legal basis for each partner's responsibilities in the project was described well enough in the Grant agreement in order to secure a professional working environment, so there was no need for a separate Consortium agreement.
2. The Project Partner Committee consists of representants for the seven partners in the MOVE project i.e. Ms. Hannele Johansson, Mr. Michael Demus, Mr. Seamus Hoyne, Ms. Monika Sulíková, Mr. José Ramon López, Ms. Liyana Adjarova and Mr. Antonio Di Nunzio.
3. All the project partners have built local steering groups and have had meetings with them.
4. The project communication protocol follows the flow chart put up for the project with interacting transnational and national work packages.
5. The first two project meetings held in Kalmar and Chieti had focus on building a common platform for the project. The telephone meeting in December had focus on project management issues before. The meeting, held in Växjö in May 2007, focused on how to use the common platform, as the dissemination of results. All the partners have been represented at the project meetings and the minutes from all the meetings have been sent to the IEEA.
6. The first Technical progress report was sent to the Commission in July 2006 and the second in January 2007.

WP2

Name of the WP leader: Michael Demus

Organisation: Klimaschutzagentur, Hannover

The main objectives of this work package are:

- Create a platform in form of an Internet site for dissemination of Best practices and for information exchange within the partnership
- Introduce training within the partnership through cooperation with e-ATOMIUM, TREATISE or COMPETENCE and communicate the skills further to the market actors in each participating region



Because the tasks in WP 2 are all related to the common platform that was built up in the beginning of the project, most of the objectives were reached already during the second project period. These were:

- ✓ The project website. The work was accomplished before the second project meeting that took place in Chieti, Italy in the beginning of October 2006. Since then, the partners have continuously contributed to the project website.
- ✓ During the same meeting KSA proposed a communication protocol for the web site and arranged a workshop for the partnership in how to upload partner contributions on the website.
- ✓ Ms. Sara van Dyck from Mobiel 21 was contracted by KSA for a training session in Mobility Management and Awareness rising & Campaigns according to e-ATOMIUM. The training session was arranged for the whole partnership during the project meeting in Chieti.

WP3:

Name of the WP leader: Seamus Hoyne

Organisation: Tipperary Energy Agency

The main objectives of this work package are to:

- Present indicators that will put MOVE into the context of the existing work in Europe and facilitate the comparison of the results obtained
- Collect and evaluate the results obtained in the project
- Identify Best practices and success stories and publish them on the website



TEA as work package leader has:

- ✓ Reviewed the MOST and SUMO Models to determine appropriate indicators that could be used for assessment of projects. A template for assessing projects based on these models was developed at the first partners meeting in Sweden in April 2006.
- ✓ held a workshop on using the template during the project meeting in October 2006
- ✓ supported the partners in their work both during the third project meeting in Växjö and after the meetings

The project partners have:

- ✓ In the course of the first meeting participated to the drafting of the template for assessing projects
- ✓ Reviewed the SUMO Model and the templates during the second meeting
- ✓ Filled in the template based on their local projects and, in the course of third meeting in Sweden, reviewed them for improvements
- ✓ Exposed them to all the partners and others that might be interested on the project webpage

WP 4.1-4.7

Name of the WP leader: National work packages

Organisation: Every partner leads its own work package

The objectives of the first national work package are:

- Review of the current situation in form of an energy balance or similar
- Select indicators that can be implemented in WP5
- Acquire the skills needed for the work in WP5 and the use of indicators

All the partners have:

- ✓ Prepared energy balances or similar for their regions. See Annex 6-11. The energy balances and related documents can be down loaded from the project website.
- ✓ Identified indicators for the evaluation of the local activities in their regions and filled in the templates prepared by the TEA
- ✓ Participated in the Mobility Management training led by Ms. Sara van Dyck from the Belgian company Mobiel 21. First part of the training focused on tools, target groups and measurements of MM and during the second part, partners were provided with information about Awareness rising & Campaigns.

WP 5.1-5.7

Name of the WP leader: National work packages

Organisation: Every partner leads its own work package

The objective of this work package is to:

- Create and run a virtual Mobility Agency in each participating region
- Carry out mobility projects and evaluate them using the SUMO evaluation model that was chosen by the partnership

During the second project meeting hosted by A.L.E.S.A. the partners agreed to establish some basic requirements for a Virtual Mobility Agency. According to the definition the agency will

1. coordinate mobility activities with strategic partners
2. have at least one person trained in MM
3. collect information in a systematic way (transport related info, energy balances)
4. provide information on the website
5. have a steering group/network consisting of local stakeholders.

The Virtual Mobility Agencies are described in Annexes 5 and about the local projects on the MOVE homepage www.move-project.org.

WP5.1 ESS, Sweden

The Energy Agency for Southeast Sweden works mainly with two activities on the local and regional lever i.e. the Virtual Mobility Agency and a project called Smart traveller. The Mobility Agency will be described in Annex



Smart Traveller:

The ESS local project is called Smart Traveller. It is an information and communication activity with the ambition to change employees' travel habits by offering alternatives to car driving in the counties of Kalmar and Kronoberg. The project is carried out in eight workplaces - ITT Flygt, IKEA Kalmar, Faurecia Exhaust System, County hospital Kalmar, GNUTTI, The Regional Council in Southern Småland, ESS and Volvo Construction Equipment.

Employees who today go to work by car are encouraged to test other travel options in form of public transports (test travellers), cycling (health cyclist), car-pooling and learning eco-driving. The first travel habit survey was carried out in the beginning of the project and the second in the end of the project. In total, 2228 employees have filled in the survey. Furthermore the employees will have the possibility to attend exhibitions and/or seminars in their work places in order to learn more about sustainable travelling.

Mr. Per Hansson, Project Manager for Smart Traveller, and Mr. Staffan Molin, Managing Director for ESS, show the way.

The Smart traveller project runs between April 2006 and June 2008 and is supported by a project group consisting of representants from the Public Transport Administrations in the both counties Kalmar and Kronoberg, the Swedish Road Administration Southeast Region, the Swedish Railroad Administration Southern Region and the Energy Agency for Southeast Sweden. The project group has had 4 meetings during 2006-07.

WP5.2 KSA, Germany

Klimaschutzagentur Hannover has worked with two local projects within the scope of the MOVE project. These are:

Clean Moves Conference for ecologically sound mobility

On April 18th 2007, Klimaschutzagentur hosted a national conference on the World's largest industrial fair, the Hannover-Messe Industry. There were about 40 participants listening to speakers from varying branches and a wide breadth of subjects. For more information, please visit our homepage www.move-project.org.

Walking bus

In the Region of Hannover, one of the tasks was to develop and implement efficient traffic use on the daily way to school. One of the most promising tools, the "Walking Bus", is now implemented in the Region of Hannover.

The partners are: Verkehrsclub Deutschland e.V. (Traffic Association Germany), Region Hannover, Team Jugendmedizin (Youth Health Department of the Administration of the Region),

Niedersächsische Landesregierung (Federal State of Lower Saxony, Ministry of Economy Labour and Traffic), - Lokale Agenda21, Landeshauptstadt Hannover

The partner organizations are working with 16 Schools all together. Klimaschutzagentur is coordinating the different approaches and gives information to teachers and parents. After a pilot phase with 3 primary schools, the major part will follow with 13 schools in phase two (September 2007). Another two primary schools followed the example of the pilot schools and started to establish their own Walking Buses.

Since the main part of the schools will be addressed in the scope of a greater project dealing with movement, nutrition and self-consciousness, the start of the actual Walking Bus was here shifted to the start of the school year period in September 2007.

A new colleague was employed to deal with this work and benefit from the pilot phase's results.

WP5.3 TEA, Ireland



The TEA originally planned to look at the impact of increased rail facilities in the region. Lack of engagement with the providers and delays in implementation of the new rail service have meant that this has been difficult to achieve.

The TEA is therefore concentrating efforts on the following implementation projects

- Walking buses in schools
- 2 walking buses has now been successfully established in Cahir, Co. Tipperary with another due to start in September 2007 impacts.

○ Expansion of Rural Transport Initiative.

This scheme has expanded. As part of this the TEA has completed a survey for implementation and will work with Ring a Link to measure A survey of the impact of the new service is due in September 2007.

WP5.4 ECB, Slovakia

The Energy Centre Bratislava wants to start the process leading to a shift towards less energy intensive transport modes in Zilina City by organising information campaigns and creating a mobility management concept in the form of an Action plan for transport for next 3-5 years.

The Information Campaign

At the beginning there was an intention to organise only „A day without my car“ in Zilina City. Thanks to the big interest of the local municipality and the town mayor as well as thanks to the strong Local Steering Group (LSG) which was established, Zilina will participate in the whole European Week of Mobility by organising various activities.

The first big step and at the same time the start-up of the whole information campaign was the **signing of the Chart of Mobility by the Mayor of Zilina City**. This took place on the square Hlinkovo namestie in the low-floor bus **on the 14 of August** and was connected with press

conference. By signing the chart the town committed to adopt and implement some permanent measures for relocation of road space serving to motorists for non-motorised transport modes. Zilina City was registered as the participating city on the official internet site of EMW.



Permanent measures going to be adopted in Zilina by local municipality:

- Widening and bituminisation of cycling track on the dam of Water Reservoir Zilina (the length 6 km)
- Extension of the zone without cars within the central town zone
- Construction of cycling path and reconstruction of footpath within the reconstruction of town road on the Street Vysokoskolakov
- Reconstruction of roads and foot paths in the historical town centre
- Renovation of horizontal road marking of cycling paths on the Hlboka Street

During the mobility week, various activities will take place e.g. The most interesting are:

- Public discussions on the future of public transports and an integrated transport system in Zilina, cycling transport as the equal transport mode to IPT in the town and many others with representatives from local municipality and important transport companies etc.
- Practical workshops to contribute to better urban environment – e.g. cleaning and painting the bus-stops...
- The high-light of the week will be the closing of the Street Velka Okruzna on the Pan European Carefree Day and changing it into Sunday Boulevard with safety crossings for pedestrians and cyclists.
- Another big event is the Eko-expo with aim to show people that act and live ecologically is possible together with keeping the comfort of current live style.

Action plan for Mobility

Through LSG meetings and intensive communication with all stakeholders from transportation field in the Zilina City, the valuable information on current state of the transport services regarding the philosophy of mobility management are still being gathered and areas of possible improvements are detected. Information on the already elaborated projects of cycling paths or future plans for improvements in public transport and company-policy at big employers for supporting sustainable commuting to work is currently being put together. The aim is to proceed from the real status and conditions in the town by preparing the action plan. The good sign is that the new up-dated version of Landscape planning scheme for town more detailed addressing development of non-motorised transport modes in Zilina has been worked-out. This document should be approved by local council next year.

Another interesting finding is that the University of Zilina, the member of LSG, has started collection of data necessary to build urban mobility model in Zilina two years ago.

The provider of town public transport in Zilina (DPMZ) proposed a new concept of trolleybus lines network to match more the requirements of its customers which start its operation on the 1 of October 2007. It was first time in the 50 year history of public transport when the proposed materials was for three months under the internet discussion on the web site of the Transport Enterprise of Zilina to give possibility to everybody express their opinion.

WP5.5, EVE

The new offices building for Public Companies of the Basque Government in Plaza Bizkaia has been finished and the first companies have began moving there. The companies in the building will be Grupo SPRI, IHOBE, BASQUETOUR, OSATEK and Grupo EVE itself, all these companies belong to the Industry Dpt. and Environment Dpt. of the Basque Government . The total number of people working in the building is around 300, by the end of April 2007.

The activities to implement the demonstration project have been launched by sending a letter to the managers of all the companies that will work in the building. In early 2007 responsables for the mobility plan have been named in the different companies and a working group will be formed.

A survey on the travel habits of the employees in the building has been carried out and is being analysed. See annexes 17.



Other Activities

During this period EVE has begun, in collaboration with IDAE, a campaign of training courses in eco-driving. In the first half of 2006, 587 people attended the courses in Bilbao, Donostia-San Sebastián and Vitoria-Gasteiz. In the second half of 2006, 490 people attended these courses. During 2007 (until August 31st) 44 courses with 691 participantas have been carried out in different municipalities, provincial governments and companies (public and private) in the Basque Country.

Cycle hire has also been implemented in Bilbao from Spring 2006, with 100 bicycles to hire (see attached leaflets). The programme has continued in Bilbao during 2007 and has been extended to Barakaldo and Donostia-San Sebastian that host respectively fleets of 100 and 200 bicycles to hire.

EVE is also working in the design and implementation of a web tool, continuously updated, to inform about the public transport services in the Autonomous Community of the Basque Country, including road public transport and train. The tool is expected to be finished by the end of 2007.

WP 5.6, EAP



EAP is concentrating its efforts on the preparation work for establishment of a carpooling scheme

- Research was undertaken on the introduction of a carpooling scheme in Bulgaria.
- Following the conclusion of the research, Sofia was selected as the pilot city.
- A feasibility study on the transport situation in Sofia – traffic, travel habits, etc. – was undertaken.
- Intensive communication with the Department of Transport at the Municipality of Sofia. Several meetings were organised to discuss the carpooling scheme introduction and establishment of a Mobility Centre in Sofia. The Department of Transport officially provided support to the idea. EAP was asked to develop a draft concept proposal to be introduced to the Municipal Council of Sofia. Ongoing consultations have been carried out between the EAP and the Department of Transport at the Municipal Council of Sofia
- EAP has developed the first draft of a proposal that was officially sent to the Municipal Council of Sofia (13.06.2007).
- The Department of Transport at the Municipality of Sofia has first introduced the idea to the Permanent Transport Commission at the Municipal Council.
- EAP was invited to present the first draft proposal to the Permanent Transport Commission at the Municipal Council.
- The public meeting of The Permanent Transport Commission at the Municipal Council was held on 27th July 2007 with the participation of EAP. The main carpooling issues were discussed.
- The Permanent Transport Commission took a decision to include the proposal in the work of the traffic working group for the elaboration of the detailed concept proposal to be presented to the Municipal Council.

WP5.7

A part from the Virtual Mobility Agency, A.L.E.S.A. has chosen a "Without car school day" as their local project.

A.L.E.S.A. aims to organize a "Without car school day" in a pilot upper-school of the Province of Chieti that is a day in which the students and their teachers will be invited to use alternative means of transport encouraging changes in behaviour towards conscious choices of sustainable transport modes.

Encouraging students to use sustainable modes of transport going to school will contribute to their health, reduce the traffic congestion in the area of the schools and also reduce CO₂ emissions.

Objectives:

- Increase knowledge about the mobility theme
- Make aware the target groups about the effects concerning CO₂ emissions in the transport sector
- Encourage changes in behaviour towards conscious choices of sustainable transport modes
- Contribute to reduce congestion around the school
- Reduce car journeys

Target groups:

- 15 upper-schools of the Province of Chieti
- Students of a pilot upper-school
- Teachers of a pilot upper-school

Instruments:

- Selection of a school with particular transport problems
- Carry out a survey to know the travel habits of the students and teachers
- Organization of meetings in the pilot school
- Set up "Without car school day"

WP 6

Name of the WP leader: Hannele Johansson

Organisation: Energy Agency for Southeast Sweden

The objectives of this work package is the dissemination of the project through

- MOVE project website
- Partner websites
- General project brochure
- Newsletters and articles
- Workshops and seminars



- All the partners have established MOVE Web page on their websites and linked them to the MOVE website
- The partners have updated information about their organisations and local projects on the MOVE website. This section will be completed in October 2007.
- ESS has prepared a general project brochure for the MOVE project
- ESS has arranged, together with local and European partners, an international seminar called “Sustainable Regions and Municipalities” and presented the MOVE project and the SUMO evaluation model in an open workshop
- In addition, the partners have presented the project at different local forums
- The partners have produced and distributed leaflets and newsletters in their native languages locally with some exceptions that will be solved during October 2007.
- The project has been presented in articles in local newspapers
- Fedarene, the subcontractor to ESS in this work package has published an article about the project in Fedarene Info. See Annex 24.
- ESS has written articles about the MOVE-project published in Intelligent Energy News no. 4 and Fedarene Bulletin no 12/2006

Most of the dissemination material can be found at the project website www.move-project.org.

WP7

Name of the WP leader: Hannele Johansson

Organisation: Energy Agency for Southeast Sweden

The tasks of this work package are:

- Contribution, upon request of the Commission, to the development of online information systems under EC management
- Participation, upon request of the Commission, at contractors' meetings and conferences in association with the IEE and other relevant programmes, EU-wide exhibitions, etc
- Contribution, upon request of the Commission, to the preparation of common presentation material related to IEE actions

ESS has, on the request of the Commission:

- prepared 3 project presentations to be introduced on the AECI home page
- prepared 2 project summary to be published on the Internet
- prepared 3 fact sheets to be published on the AECI home page
- participated in contractors' meeting for STEER VKA 9 projects in connection to ECOMM in May 2006

3.2 Deviations from the project work plan

TEA: WP5.3

It was not possible for the TEA to engage the rail service company (Irish Rail) to review the impact of the new rail services since they did not start until January 2007 (expected to start in June 2006). This meant that the TEA could not establish its baseline analysis and measure the impact of new services. Reviewing the work in other partner countries it was felt that a more realistic project to implement would be a Walking Bus in primary schools.

While a Walking bus has now been established this has proved to involve considerable frustration and barriers which were unexpected (insurance, police vetting etc.). However, the TEA will aim to develop a case study of its experience which can be used by other schools in the region in the future.

EAP: WP5.6

The EAP decided to establish a car pooling scheme for Sofia by studying experiences from other cities. The decision has grown up during the project and in discussions with local stakeholders.

Organisational changes at the ESS:

Mr. Staffan Molin is the new Managing Director for the Energy Agency for Southeast Sweden Ltd. that was established the 1st January 2007. See Annex 25.



Ms. Moniká Suliková, Project Manager at ECB, is now Mrs. Rothová-Sulíková. The wedding took place 8th September 2007 in Bratislava. We send her and her husband our best wishes of happiness.

3.3 Interim review of deliverables

See Annex 1.

3.4 Interim review of performance indicators

Performance indicator	Quantification*	Related work package and/or deliverable N°	Status
An Internet site	Common Internet site set up in the beginning of the project	WP 2	Accomplished
Mobility Management Network Cluster	Built within the partnership	WP 2	Accomplished
Mobility Agency or similar virtual organisation for information and promotion actions led by the participating Energy Agencies	One in each region	WP 5	Established within all the participating agencies.
Review of current situation in form of an energy balance or similar	2x7. (One in the beginning of the project and one in the end.)	WP 4	Established by all partners.
A handbook with best practices and general methods Electronic	One handbook including 2-4 Best practices from each participating country.	WP 3/6	Planned in month 34.
Workshops	Two transnational and one national in each participating country.	WP 2, WP3	Transnational workshops in WP2 and WP3 held in April and October 2006. May 2007.
Seminaries	1x7. One in each region + 1-2 international.	WP 6 and 2	International seminar hold in Växjö in May 2007.
Reports	10. See template no. 5.	WP 1-6	OK. See list of deliverables
No of people reached by the offer to try a new transport mode**)	60-80% of the target group	WP 5	In the evaluation report in month 32.
No of people who have tried a new transport mode**)	40-50% of those who have received the offer	WP 5	As above
No of satisfied people**)	40-50% of those who have tried	WP 5	As above
No of people who have changed their behaviour	30% of the satisfied people	WP 5	As above
After six months**)			As above

4. Work plan for the next period

4.1 Planned activities in the next period common to all partners

WP	Task	Submission	Responsible	Contribution
1	<ul style="list-style-type: none"> ○ TPR III ○ Interim meeting ○ TPR IV ○ Final meeting ○ FR 	25 25 31 32 36	ESS ESS ESS ESS/EVE ESS	All All All All All
2	National workshop	22	All	
3	<ul style="list-style-type: none"> ○ Update of SUMO templates ○ Review of all projects and assess their impact in terms of best practise regarding performance indicators ○ Upload energy balances ○ Good examples ○ Best practices 	Every third month 34 Autumn 2007 Continuously Continuously	TEA TEA KSA, ECB, EAB TEA TEA	All All All All All
4	Updated energy balance	30	All	
6	<ul style="list-style-type: none"> ○ Input to project homepage ○ Project presentation at EUSEW 2008 ○ Newsletter - national ○ Articles – national ○ Handbook 	Continuously 25 30 25, 36 34	All ESS All All ESS	All All All
7	On demand	Continuously	ESS	

4.2 Planned activities in WP 5.1-5.7 – national work packages

Partner	Activity	Submission
ESS 5.1	<ul style="list-style-type: none"> ○ Continue with Test traveller on public transports. ○ Continue with Health cyclist. ○ Have education in Eco-driving at the companies. ○ Visit the remaining seven companies with our exhibition Smart Traveller. ○ Arrange a seminar for the contact persons at the participating companies, to exchange experience and discuss how they can continue to work with their employees commuting. ○ Carry out travel habit survey 2 (RVU2) 	The project will run until month 30
KSA 5.2	<ul style="list-style-type: none"> ○ Definition of Mobility agency ○ further work with Walking Bus – survey analysis, seminars, presentations in schools and useful assemblies of target group (e.g. regional parents' council), meetings with local partners 	The project will run until month 30

	<p>Municipal Council for approval.</p> <ul style="list-style-type: none"> ○ EAP will work with the Traffic Working Group to analyse the traffic situation and on the development of the draft carpooling scheme. ○ EAP will support the Municipality of Sofia in creation of a Mobility Centre. ○ EAP will promote sustainable transport in new municipal development plans. 	
A.L.E.S.A. 5.7	<ul style="list-style-type: none"> ○ Collaboration with the selected school ○ Carry out first survey among the students previewed by the work programme of the action. ○ Publish the fifth and the sixth newsletter to post to his mailing list, they will be sent on 14th September 2007 and 15th November 2007. Contents: the progress of the project, the concept of sustainable mobility, the national and regional legislation and biodiesel vehicular technology. ○ Organize a conference in Chieti addressed to the wide public involving the partners of the local network. 	<p>Month 21 T</p> <p>The project will run until month 30</p>

5. List of annexes

Annex no	WP	Title
1	All	Current state of deliverables
2	All	State of advancement of the budget expenditure per partners and WP
3	All	Main person in charge of the action
4	WP1	Local steering groups
5	WP5	Definitions of Mobility Agencies
6	WP4.1	Traffic figures for Kalmar County 2005 – English summary
7	WP4.1	Trafik och miljö I siffror Kalmar län 2005
8	WP4.1	Traffic figures for Kronoberg County 2005 – English summary
9	WP4.3	Transport in County Tipperary
10	WP4.5	Energy Balance Conclusions
11	WP4.7	Energy Balance of the Province of Chieti
12	WP5.1	Travel habit survey
13	WP5.3	TEA Mobility Management Agency
14	WP5.3	A walking bus in Cahir
15	WP5.3	Ring a Link - Survey
16	WP5.3	Ring a Link – Mid time report
17	WP5.5	Plan de Movilidad Sostenible y Segura
18	WP5.6	Mobility Agency in Plovdiv
19	WP6	Newsletter ESS
20	WP6	Newsletter TEA
21	WP6	Newsletter ECB
22	WP6	Newsletter 1-4 A.L.E.S.A.
23	WP6	A collection of articles from the partners
24	WP6	Article in Fedarene Info
25	All	New legal status and Managing Director for ESS